

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (28400000136) Education and Training Voucher Grant (Foster care grant)
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 24,563	\$ 42,982	\$ 0	\$ 64,045
Receipts				
Gov Fund Type Transfers - Other Age	650,000	734,747	734,747	734,747
Refunds & Reimbursements	5,683	1	1	1
	<u>655,683</u>	<u>734,748</u>	<u>734,748</u>	<u>734,748</u>
Total Resources	<u>\$ 680,246</u>	<u>\$ 777,730</u>	<u>\$ 734,748</u>	<u>\$ 798,793</u>
 FTE	 <u>0.80</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 79,189	\$ 99,878	\$ 99,878	\$ 99,878
Personal Travel In State	628	600	600	600
Personal Travel Out of State	0	1,500	1,500	1,500
Office Supplies	0	50	50	50
Printing & Binding	0	1	1	1
Postage	0	1	1	1
Professional & Scientific Services	11	25	25	25
Advertising & Publicity	0	1	1	1
Reimbursement to Other Agencies	0	1	1	1
ITS Reimbursements	105	100	100	100
IT Outside Services	0	3,500	0	0
Aid to Individuals	557,331	608,028	608,028	608,028
Balance Carry Forward (Funds)	42,982	64,045	24,563	88,608
Total Disposition of Resources	<u>\$ 680,246</u>	<u>\$ 777,730</u>	<u>\$ 734,748</u>	<u>\$ 798,793</u>